

YEAR IN REVIEW

October 1, 2022 through September 30, 2023

Annual report with End of Year community & family impacts through services provided and funds utilized.

Counties Served:

Atchison, Brown, Doniphan, Jackson, Jefferson, Jewell, Leavenworth, Marshall, Mitchell, Nemaha, Osborne, Pottawatomie, Republic, Riley, Smith, Washington



11,236 Square miles covered



#125 People employed full-time

3 Program Focuses to link families with services:



Housing

- Housing Choice Voucher (HCV)
- Family Self-Sufficiency (FSS)
- Tenant Based Rental Assistance (TBRA)



Early Childhood Education

- Head Start, Children 3-5
- Early Head Start Children 0-3 & prenatal moms



Community Services

- Parenting & Vocational Classes
- Filling the Gap Food Distributions
- Poverty Simulations
- Homeless Assistance (ESG & CoC)
- Basic Needs/Emergency Services

NEK-CAP, Inc. Vision:

One by one all individuals, families, and communities become self-reliant.

NEK-CAP, Inc. Mission:

We provide comprehensive education and social services to low-income community members through collaborative partnerships focused on promoting the development of individuals and families, empowerment, and economic security.

FAMILY & INDIVIDUAL IMPACTS

Who did we work with?
What did we do?
Where did we do it?

2,954 individuals served
990 families/households
1,683 females
1,271 males
1,558 children
115 people 65 or older
375 people with disabilities

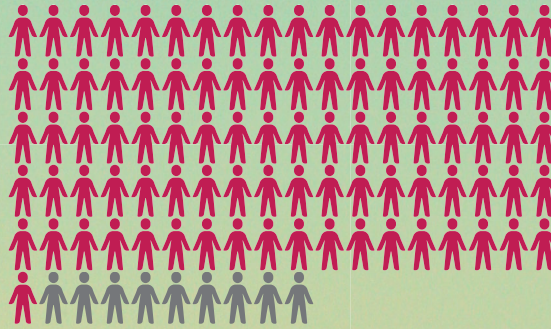
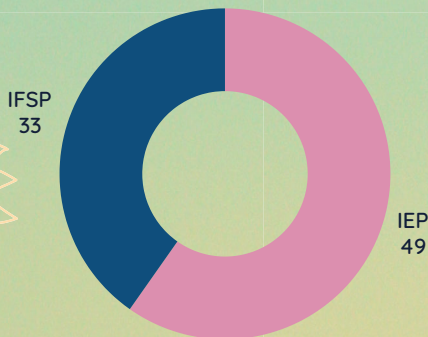
Brown County
572 sq miles
9,532 people
14.4% poverty
165 families served

Healthy Kids are School Ready

*413 Head Start & Early Head Start children completed physicals.
Of that number, 377 also brought immunizations (48.32%) to current status.
234 Head Start children 3-5 years old
161 Early Head Start children 0-3 years old
18 pregnant mothers

Healthy Impacts to children/families

Total referrals for IEP's, IFSP's, and Mental Health Services.



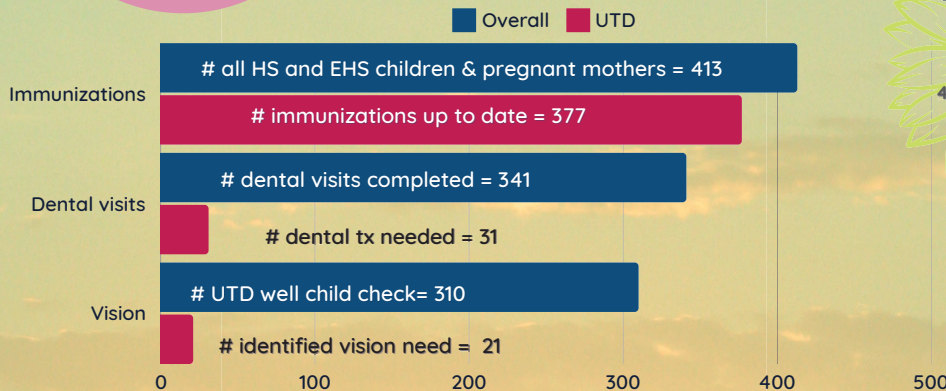
91.2% of HS/EHS children are now current on vaccines

Jefferson County
557 sq miles
18, people
8.1% poverty
92 families served

Atchison County
435 sq miles
16,309 people
14.7% poverty
260 families served

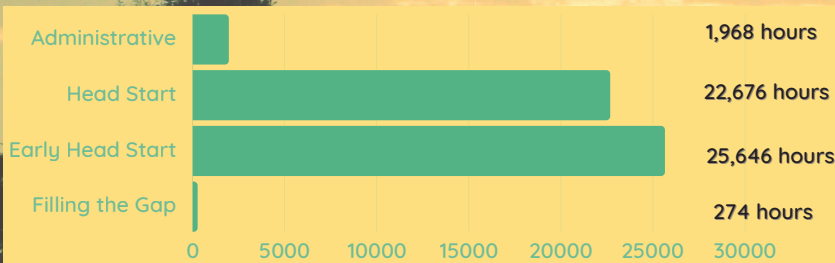
Doniphan County
397 sq miles
7,501 people
10.6% poverty
43 families served

Jewell County
914 sq miles
2,929 people
12.1% poverty
16 families served



871 items donated in food, clothing, space, furniture, etc
Value = \$17,229

Volunteers and Donations Add up!



50,564 hours of volunteer time donated by families and community members!
Value = \$805,761

Jackson County
685 sq miles
13,274 people
8.8% poverty
157 families served

Republic County
720 sq miles
4,686 people
10.1% poverty
14 families served



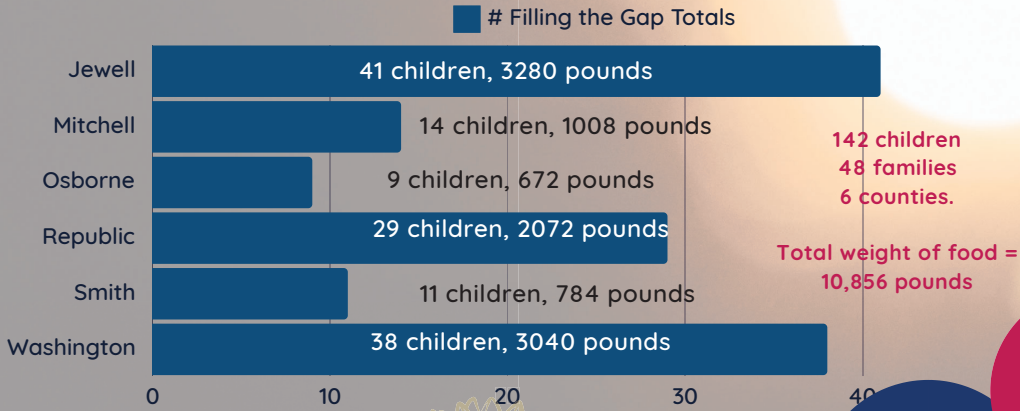
2023 KS Head Start Award Winners!!

Stefanie Garder-Head Start Teacher of the Year
Leslie Simmons-Family Leder of the Year
Sara Buss-Head Start Family Advocate of the Year
Steve Durkin-Head Start Excellence in Community Service

Pottawatomie County
862 sq miles
25,482 people
7.4% poverty
26 families served

FAMILY & INDIVIDUAL IMPACTS

Improved Nutrition for Children



142 children
48 families
6 counties.

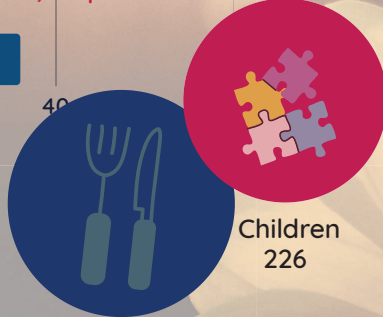
Total weight of food =
10,856 pounds

Osborne County
894 sq miles
3,493 people
13.8% poverty
3 families served

Leavenworth County
468 sq miles
82,050 people
9.5% poverty
89 families served

Smith County
897 sq miles
3,576 people
12.1% poverty
8 families served

Mitchell County
719 sq miles
5,748 people
10.3% poverty
59 families served



CACFP= Child & Adult
Care Food Program.

Used to provide healthy
meals & snacks to
HS/EHS children

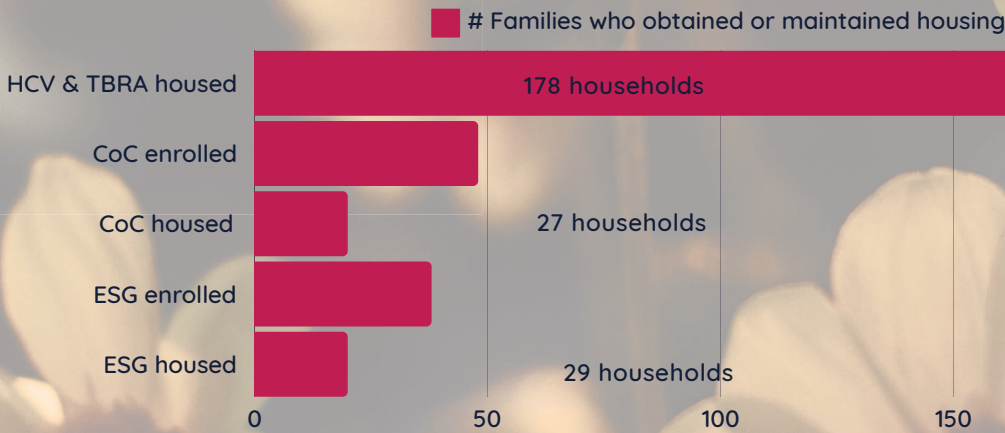
CACFP meals
59,534

Washington County
899 sq miles
5,529 people
9.6% poverty
21 families served

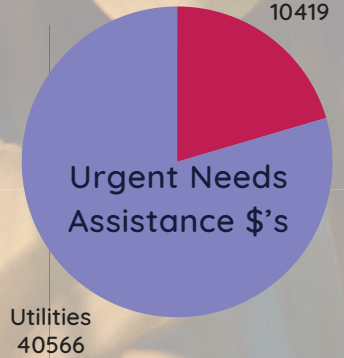
Safe, Affordable & Healthy Housing

Housing for families and individuals. All units pass inspections & meet HUD Fair Market Rent requirements

Rental Assistance-
Finding Homes in our Communities



Rent
10419



Nemaha County
719 sq miles
10,219 people
8.8% poverty
49 families served

FSS
27 Participants overall

17 people increased their wages
by a combined total of \$10,964
3 FSS graduations
with \$21,484 in Escrow
savings paid out



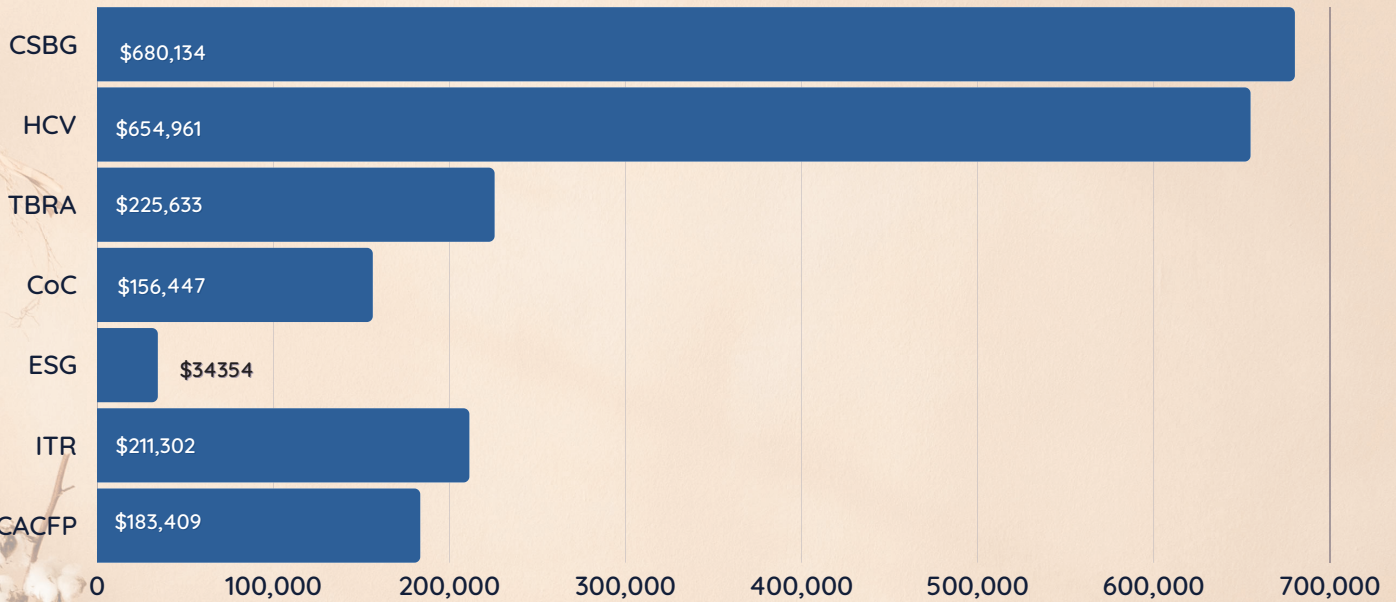
Marshall County
904 sq miles
10,014 people
10.7% poverty
47 families served

Riley County
622 sq miles
72,105 people
20.2% poverty
15 families served

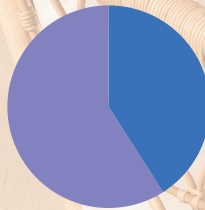
AGENCY SUMMARY

Fiscal Matters

Federally Funded Grants and Programs End of Year Reported Expenses



Private Income
 United Ways, Local Grants, &
 Others \$19,508
 Local County Donations \$28,104



2023 Board of Directors:

James Scherer, President
 Ben Romney, 1st Vice President
 Jeanie Wulfkuhle, 2nd Vice President
 Rhonda Mitchell, Secretary

Eric Noll, Treasurer
 Dan Brenner, Member at Large
 Frank Forrester
 Kylee Powell

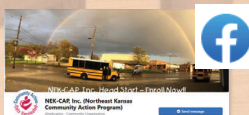
Melissa Brassfield
 Mark Rounds
 Vicky Kaaz
 Laurie Neeman

Connect with Us!!

Find us on Social Media!



Instagram



On behalf of the NEK-CAP, Inc., Multi-County Board of Directors and staff, we thank our collaborative partners, volunteers, business, and community members for your commitment to the mission of NEK-CAP, Inc. Through our collective efforts over the past 59 years, we have addressed and will continue to focus on the causes and conditions of poverty, work to remove barriers, and improve the economic mobility opportunities of our fellow Kansans experiencing economic challenges across Northeast and North Central Kansas.

We express our sincere appreciation to all funders. Our work is accomplished through the administration of federal resources from the Department of Health and Human Services and the Department of Housing and Urban Development; state resources from Kansas Housing Resources Corporation and Kansas Department of Education; and through local resources from Kaw Valley United Way, Atchison United Way, and Konza United Way; the Hiawatha and Doniphan County Community Foundations; and private donors. In 2023 we were awarded the Increase the Reach Grant, a health equity program, funded by the Centers for Disease Control Prevention/Kansas Department of Health and Environment in partnership with Wichita State University Community Engagement Institute. As the LHEAT lead agency, the Communities Organizing to Promote Equity (COPE) Project funded by the Centers for Disease Control and Prevention/Kansas Department of Health and Environment in partnership with KU Medical Center Department of Family Medicine continued throughout the year in Jackson and Brown Counties to grow partnerships, to bring attention to population health disparities, and to promote positive community solutions to the health outcomes of those impacted.

We invite you to join us in fulfilling the Promise of Community Action - "Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other".

Jeanette Collier
Executive Director

NEK-CAP, Inc. Values

Respect: We value all staff and communities by being accepting, considerate, attentive, encouraging, and appreciative.

Collaboration: We seek partnerships that create social and economic mobility through unity of purpose for all persons involved in the fight against poverty.

Integrity: We will demonstrate the highest standards of truthfulness and ethical conduct.

Professionalism: We are committed to achieving the highest quality measurable outcomes for families, serving the best interest of the community and demonstrating professional excellence.

Stewardship: We honor our fiduciary responsibilities for the resources entrusted to us and provide full transparency and accountability to all interested parties.

Innovation: We are dedicated to continual advancement through new ideas, methods and opportunities for the future sustainability of the organization.

Diversity: We value equity, inclusion, and dignity for all. We strive for excellence and recognize, our differences make us stronger.